## Hamtramck Public Schools Sinking Fund 2021-2022 Final Budget June 27, 2022

	Final Budget 2021-2022	Original Budget 2021-2022	Audited Statements 2020-2021
Beginning Fund Equity	\$134,594	\$181,716	\$1,716
Revenue	\$815,000	\$775,000	\$847,434
Sinking Fund Expenditures:			
Capital Projects  Total Sinking Fund Expenditures	\$910,000	\$950,000	\$714,556
Operating Surplus/(Deficit)	(\$95,000)	(\$175,000)	\$132,878
Ending Fund Equity	\$39,594	\$6,716	\$134,594