

**Hamtramck Public Schools**  
**Recreation Fund**  
**2021-2022 Final Budget**  
 June 27, 2022

	<b>Preliminary Budget 2021-2022</b>	<b>Final Budget 2021-2022</b>	<b>Audited Statements 2020-2021</b>
<b>Beginning Fund Equity</b>	\$1,496,910	\$1,446,910	\$1,017,688
<b>Recreation Fund Revenue</b>	\$875,000	\$925,000	\$927,269
<b>Recreation Fund Expenditures:</b>			
<b>Total Recreation Fund Expenditures</b>	<u>\$825,000</u>	<u>\$875,000</u>	<u>\$498,047</u>
<b>Operating Surplus/(Deficit)</b>	\$50,000	\$50,000	\$429,222
<b>Ending Fund Equity</b>	<u><u>\$1,546,910</u></u>	<u><u>\$1,496,910</u></u>	<u><u>\$1,446,910</u></u>